



2021 FACILITIES ASSESSMENT UPDATE

District Totals By Facility

FACILITY NAME	PRIORITY 1	PRIORITY 2	PRIORITY 1 + 2 SUBTOTAL	PRIORITY 3	PRIORITY 4	TOTAL COST PRIORITY 1 - 4	PRIORITY IP	PRIORITY C
	(1-5 Years)	(6-15 Years)		(16-20 Years)	(21-25 Years)		(In Progress)	(Complete)
HIGH SCHOOLS	\$39,157,595	\$71,076,082	\$110,233,678	\$615,639,815	\$385,469,716	\$1,111,343,209	\$22,315,262	\$47,874,358
Foothill High School	\$6,654,049	\$16,032,611	\$22,686,660	\$150,466,499	\$28,869,474	\$202,022,633	\$8,835,750	\$7,683,855
Grant Union High School (Main Campus)	\$11,754,243	\$18,416,284	\$30,170,527	\$121,257,045	\$29,256,279	\$180,683,850	\$4,362,969	\$24,163,807
Grant Union High School (West Campus)	\$6,667,817	\$7,498,310	\$14,166,128	\$75,225,081	\$32,905,013	\$122,296,222	\$0	\$1,022,417
Highlands High School	\$9,658,407	\$14,029,811	\$23,688,218	\$116,349,754	\$63,185,223	\$203,223,195	\$8,800,688	\$9,810,865
Rio Linda High School	\$4,423,078	\$15,099,067	\$19,522,145	\$152,341,437	\$231,253,727	\$403,117,308	\$315,855	\$5,193,415
MIDDLE SCHOOLS	\$20,860,684	\$36,830,857	\$57,691,541	\$387,722,908	\$120,959,381	\$566,373,831	\$3,752,489	\$15,614,766
Foothill Ranch Middle School	\$4,905,241	\$3,002,701	\$7,907,942	\$76,467,042	\$29,877,884	\$114,252,868	\$308,550	\$8,106,659
Martin Luther King Jr., Technology Academy	\$3,924,805	\$11,850,922	\$15,775,727	\$99,292,559	\$6,367,956	\$121,436,242	\$0	\$4,492,620
Norwood Junior High School	\$6,231,223	\$5,612,525	\$11,843,748	\$66,704,900	\$30,205,115	\$108,753,762	\$3,459,512	\$436,402
Rio Linda Preparatory Academy	\$3,405,789	\$7,443,843	\$10,849,632	\$73,097,466	\$28,118,660	\$112,065,757	\$0	\$651,287
Rio Tierra Junior High School	\$2,393,626	\$8,920,868	\$11,314,493	\$72,160,941	\$26,389,767	\$109,865,201	-\$15,573	\$1,927,797
ELEMENTARY SCHOOLS	\$53,565,978	\$84,905,808	\$138,471,787	\$593,820,445	\$361,116,984	\$1,093,409,215	\$7,796,615	\$80,909,433
Allison Elementary School	\$1,472,389	\$2,895,552	\$4,367,942	\$18,793,406	\$11,933,024	\$35,094,372	\$187,372	\$1,124,805
Babcock Elementary School	\$1,458,301	\$5,451,202	\$6,909,503	\$21,835,383	\$13,403,897	\$42,148,783	\$348,676	\$3,978,056
Castori Elementary School	\$3,976,174	\$3,323,695	\$7,299,869	\$20,620,769	\$11,851,243	\$39,771,881	\$396,059	\$918,632
Del Paso Heights Elementary School	\$2,496,428	\$3,072,835	\$5,569,262	\$26,346,330	\$15,793,929	\$47,709,522	\$0	\$3,677,636
Dry Creek Elementary School	\$3,278,998	\$3,499,687	\$6,778,685	\$21,374,540	\$12,395,446	\$40,548,672	\$957,701	\$2,269,997
Fairbanks Elementary School	\$2,815,265	\$2,324,095	\$5,139,360	\$22,374,019	\$16,705,158	\$44,218,537	\$277,919	\$3,297,340
Foothill Oaks Elementary School	\$4,941,322	\$3,516,832	\$8,458,154	\$23,371,722	\$11,059,798	\$42,889,673	\$867,488	\$1,651,296
Frontier Elementary School	\$1,388,067	\$5,129,690	\$6,517,757	\$16,688,741	\$3,228,059	\$26,434,557	\$750,750	\$1,120,552
Garden Valley Elementary School	\$2,686,281	\$890,350	\$3,576,632	\$36,003,928	\$14,962,118	\$54,542,678	\$0	\$816,289
Hagginwood Elementary School	\$1,830,867	\$2,740,953	\$4,571,820	\$27,618,537	\$15,031,322	\$47,221,678	\$272,737	\$2,770,163
Hillsdale Elementary School	\$1,916,589	\$2,753,589	\$4,670,178	\$21,428,535	\$7,896,998	\$33,995,710	\$34,592	\$472,367
Joyce Elementary School	\$575,025	\$2,177,667	\$2,752,692	\$28,009,389	\$7,988,695	\$38,750,776	\$0	\$5,483,639
Kohler Elementary School	\$762,522	\$5,296,332	\$6,058,855	\$22,093,162	\$10,314,569	\$38,466,585	\$0	\$4,812,328
Las Palmas Elementary School (East Campus)	\$183,476	\$315,930	\$499,406	\$19,201,130	\$20,112,958	\$39,813,494	\$0	\$19,524,995
Las Palmas Elementary School (West Campus)	\$1,134,977	\$2,430,343	\$3,565,320	\$21,617,511	\$10,913,224	\$36,096,056	\$357,757	\$1,577,008
Madison Elementary School	\$1,466,469	\$1,736,797	\$3,203,267	\$19,465,005	\$22,394,490	\$45,062,762	\$0	\$2,069,892
Northwood Elementary School	\$1,385,994	\$2,154,189	\$3,540,183	\$18,541,617	\$14,800,346	\$36,882,146	\$315,780	\$1,155,876
Oakdale Elementary School	\$1,818,651	\$3,568,748	\$5,387,399	\$18,261,130	\$18,069,476	\$41,718,005	\$410,344	\$4,386,740
Orchard Elementary School	\$951,814	\$4,730,128	\$5,681,941	\$16,620,527	\$13,328,173	\$35,630,641	\$629,998	\$1,893,349



FACILITY NAME	PRIORITY 1	PRIORITY 2	PRIORITY 1 + 2 SUBTOTAL	PRIORITY 3	PRIORITY 4	TOTAL COST PRIORITY 1 - 4	PRIORITY IP	PRIORITY C
	(1-5 Years)	(6-15 Years)		(16-20 Years)	(21-25 Years)		(In Progress)	(Complete)
Pioneer Elementary School	\$1,326,625	\$1,977,354	\$3,303,979	\$17,787,356	\$14,790,702	\$35,882,037	\$0	\$1,759,907
Regency Park Elementary School	\$2,730,020	\$1,757,290	\$4,487,310	\$19,171,099	\$10,637,756	\$34,296,166	-\$560	\$1,591,962
Ridgepoint Elementary School	\$2,903,854	\$2,145,365	\$5,049,219	\$17,563,297	\$15,577,908	\$38,190,424	\$0	\$2,459,525
Sierra View Elementary School	\$1,751,063	\$5,476,593	\$7,227,657	\$17,962,174	\$8,495,185	\$33,685,016	\$118,014	\$440,304
Strauch Elementary School	\$2,168,745	\$2,100,237	\$4,268,981	\$32,276,449	\$7,102,160	\$43,647,591	\$1,532,246	\$777,092
Village Elementary School	\$971,599	\$2,320,494	\$3,292,092	\$18,326,690	\$12,465,985	\$34,084,767	\$0	\$4,369,115
Westside Elementary School	\$1,711,138	\$2,288,241	\$3,999,380	\$15,980,370	\$7,231,788	\$27,211,537	\$101,087	\$594,163
Woodlake Elementary School	\$1,887,640	\$3,876,578	\$5,764,218	\$17,276,669	\$19,400,370	\$42,441,258	\$238,656	\$1,589,243
Woodridge Elementary School	\$1,575,684	\$4,955,043	\$6,530,726	\$17,210,959	\$13,232,207	\$36,973,892	\$0	\$4,327,161
CHARTER SCHOOLS (DEPENDENT)	\$9,804,911	\$16,427,236	\$26,232,148	\$155,729,976	\$97,409,357	\$279,371,481	\$738,622	\$5,694,993
Creative Connections Arts Academy (CCAA 7-12)	\$3,488,821	\$3,281,736	\$6,770,557	\$56,934,516	\$9,104,833	\$72,809,906	\$195,250	\$3,288,818
Creative Connections Arts Academy (CCAA K-6)	\$1,086,587	\$3,372,017	\$4,458,604	\$27,853,758	\$11,116,789	\$43,429,150	\$260,565	\$434,559
Smythe Academy of Arts and Sciences (7-8)	\$2,028,800	\$4,525,135	\$6,553,936	\$47,519,072	\$28,613,112	\$82,686,120	\$282,807	\$936,147
Smythe Academy of Arts and Sciences (K-6)	\$3,194,392	\$5,248,348	\$8,442,740	\$22,227,277	\$22,329,433	\$52,999,449	\$0	\$917,516
Westside Preparatory Charter - Eastside Campus	\$0	\$0	\$0	\$55,469	\$9,036,027	\$9,091,496	\$0	\$106,733
Westside Preparatory Charter - Frontier Campus	\$6,311	\$0	\$6,311	\$1,021,024	\$9,389,524	\$10,416,859	\$0	\$0
Westside Preparatory Charter - Westside Campus	\$0	\$0	\$0	\$118,862	\$7,819,639	\$7,938,501	\$0	\$11,220
CHARTER SCHOOLS (INDEPENDENT)	\$3,825,796	\$0	\$3,825,796	\$21,358,565	\$66,333,765	\$91,518,126	\$353,359	\$1,883,256
Community Outreach Academy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,943
Futures High School /COA Middle School	\$3,825,796	\$0	\$3,825,796	\$21,358,565	\$66,333,765	\$91,518,126	\$353,359	\$1,637,303
Higher Learning Academy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216,492
Highlands Community Charter	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,517
ALTERNATIVE / SPECIAL PROGRAM FACILITIES	\$7,809,180	\$14,234,728	\$22,043,908	\$100,554,886	\$93,176,527	\$215,775,320	\$2,531,042	\$6,006,060
Adult School - Murchison Center	\$2,825,742	\$0	\$2,825,742	\$3,815,213	\$264,408	\$6,905,363	\$0	\$13,421
Miles P. Richmond School	\$1,548,950	\$979,190	\$2,528,141	\$9,816,655	\$3,656,519	\$16,001,315	\$0	\$682,978
Morey Avenue Early Childhood Development Center	\$720,762	\$116,302	\$837,064	\$17,953,922	\$14,805,355	\$33,596,341	\$301,249	\$518,626
NOVA Opportunity Program (Alternative School)	\$423,555	\$37,517	\$461,072	\$6,416,164	\$7,819,639	\$14,696,875	\$0	\$42,075
New Keema High School	\$0	\$1,716,772	\$1,716,772	\$1,965,183	\$19,925,598	\$23,607,553	\$0	\$1,495,834
Pacific Career and Technology High School & Pathways Community Day School	\$1,085,353	\$3,964,408	\$5,049,761	\$28,650,924	\$25,836,181	\$59,536,866	\$1,029,196	\$1,666,953
Vineland PreSchool	\$277,388	\$1,500,675	\$1,778,063	\$792,413	\$0	\$2,570,475	\$758,500	\$986,615



FACILITY NAME	PRIORITY 1	PRIORITY 2	PRIORITY 1 + 2	PRIORITY 3	PRIORITY 4	TOTAL COST PRIORITY 1 - 4	PRIORITY IP	PRIORITY C
	(1-5 Years)	(6-15 Years)	SUBTOTAL	(16-20 Years)	(21-25 Years)		(In Progress)	(Complete)
Vista Nueva Career & Technology High School and NOVA Opportunity School	\$927,431	\$5,919,863	\$6,847,294	\$31,144,411	\$20,868,827	\$58,860,532	\$442,097	\$599,557
SUPPORT FACILITIES	\$171,806	\$4,805,912	\$4,977,718	\$12,060,653	\$22,086,964	\$39,125,335	\$3,434,000	\$15,775,396
District Office	\$0	\$2,641,188	\$2,641,188	\$554,689	\$12,089,410	\$15,285,287	\$0	\$11,338,046
Grand Avenue Complex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,821
Transportation Yard A	\$105,188	\$1,399,379	\$1,504,567	\$1,866,013	\$947,376	\$4,317,956	\$3,434,000	\$993,347
Transportation Yard B	\$0	\$0	\$0	\$0	\$1,784,326	\$1,784,326	\$0	\$0
TRUSD Police Department	\$66,619	\$45,020	\$111,639	\$47,545	\$1,111,299	\$1,270,483	\$0	\$193,942
Winona Center	\$0	\$720,324	\$720,324	\$9,592,407	\$6,154,554	\$16,467,285	\$0	\$3,231,239
OTHER FACILITIES	\$0	\$0	\$0	\$0	\$5,899,221	\$5,899,221	\$0	\$1,352,259
Former Rio Linda School	\$0	\$0	\$0	\$0	\$5,899,221	\$5,899,221	\$0	\$1,352,259
DISTRICT-WIDE SPECIAL PROJECTS (UNDEVELOPED & PARTIALLY DEVELOPED SITES)	\$0	\$89,891,357	\$89,891,357	\$0	\$165,139,475	\$255,030,833	\$79,257,475	\$3,234,612
District-wide Repair/Replacements 2013-2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,751
District-wide Repair/Replacements 2014-2015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$956,415
District-wide Repair/Replacements 2015-2016	\$0	\$0	\$0	\$0	\$0	\$0	\$6,338	\$320,641
District-wide Repair/Replacements 2016-2017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486,717
District-wide Repair/Replacements 2018-2019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,314,716
East Natomas Educational Complex (ENEC)	\$0	\$89,891,357	\$89,891,357	\$0	\$165,139,475	\$255,030,833	-\$194,413	\$135,373
Northlake Elementary School	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$79,445,550.00	\$0
PROPOSED NEW FACILITIES	\$0	\$10,163,755	\$10,163,755	\$36,347,159	\$1,489,455	\$48,000,369	\$0	\$0
Bay D - Professional Learning Center	\$0	\$4,600,518	\$4,600,518	\$0	\$0	\$4,600,518	\$0	\$0
Classrooms of the Future	\$0	\$0	\$0	\$0	\$1,489,455	\$1,489,455	\$0	\$0
NextGen Learning Environment Projects	\$0	\$5,563,237	\$5,563,237	\$0	\$0	\$5,563,237	\$0	\$0
Performing Arts Center	\$0	\$0	\$0	\$25,006,756	\$0	\$25,006,756	\$0	\$0
Police Service Center	\$0	\$0	\$0	\$2,691,627	\$0	\$2,691,627	\$0	\$0
Transportation Center	\$0	\$0	\$0	\$8,648,776	\$0	\$8,648,776	\$0	\$0
Grand (Total)	\$135,195,951	\$328,335,736	\$463,531,687	\$1,923,234,407	\$1,319,080,846	\$3,705,846,940	\$120,178,864	\$178,345,132

P1 TOTAL	\$135,195,951
P1+P2 TOTAL	\$463,531,687
P1+P2+P3 TOTAL	\$2,386,766,094
P1+P2+P3+P4 TOTAL	\$3,705,846,940



FACILITY NAME	PRIORITY 1	PRIORITY 2	PRIORITY 1 + 2	PRIORITY 3	PRIORITY 4	TOTAL COST PRIORITY 1 - 4	PRIORITY IP	PRIORITY C
	(1-5 Years)	(6-15 Years)	SUBTOTAL	(16-20 Years)	(21-25 Years)		(In Progress)	(Complete)
							IP TOTAL	\$120,178,864
							C TOTAL	\$178,345,132
							IP+C TOTAL	\$298,523,996



2021 FACILITIES ASSESSMENT UPDATE

District Totals By Discipline

DISCIPLINE	PRIORITY 1	PRIORITY 2	PRIORITY 1 + 2 SUBTOTAL	PRIORITY 3	PRIORITY 4	TOTAL COST PRIORITY 1 - 4	PRIORITY IP	PRIORITY C
	(1-5 Years)	(6-15 Years)		(16-20 Years)	(21-25 Years)		(In Progress)	(Complete)
Civil	\$11,253,805	\$19,821,141	\$31,074,945	\$63,467,091	\$2,647,920	\$97,189,956	\$571,523	\$22,189,873
Building Envelope	\$10,278,478	\$23,703,268	\$33,981,746	\$119,047,350	\$24,819,157	\$177,848,253	\$283,094	\$22,608,318
Architectural	\$11,451,937	\$211,354,549	\$222,806,486	\$1,317,723,871	\$1,193,938,136	\$2,734,468,493	\$87,059,816	\$43,572,588
Mechanical	\$7,196,160	\$43,682,348	\$50,878,508	\$22,208,311	\$8,121,170	\$81,207,990	\$1,427,363	\$32,380,768
Electrical	\$552,375	\$5,156,232	\$5,708,607	\$85,015,435	\$11,099,826	\$101,823,867	\$3,784,625	\$224,118
Plumbing	\$2,717,140	\$5,359,136	\$8,076,276	\$1,676,238	\$212,992	\$9,965,506	\$0	\$4,186,323
Technology	\$0	\$0	\$0	\$47,904,342		\$47,904,342	\$0	\$2,699,817
Fire & Life Safety	\$43,579,674	\$7,503	\$43,587,177	\$1,870,119	\$28,271,513	\$73,728,808	\$783,296	\$5,009,605
Security	\$43,979,920	\$13,323,893	\$57,303,813	\$54,803,063	\$11,506,612	\$123,613,488	\$3,107,481	\$18,007,949
Athletics/Activities	\$4,186,463	\$5,927,666	\$10,114,129	\$82,385,543	\$30,072,924	\$122,572,595	\$20,291,953	\$15,459,686
Nutrition Services	\$0	\$0	\$0	\$127,133,045	\$8,390,597	\$135,523,641	\$2,613,545	\$1,402,500
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$256,168	\$10,603,587
Grand (Total)	\$135,195,951	\$328,335,736	\$463,531,687	\$1,923,234,407	\$1,319,080,846	\$3,705,846,940	\$120,178,864	\$178,345,132

P1 TOTAL	\$135,195,951
P1+P2 TOTAL	\$463,531,687
P1+P2+P3 TOTAL	\$2,386,766,094
P1+P2+P3+P4 TOTAL	\$3,705,846,940
IP TOTAL	\$120,178,864
C TOTAL	\$178,345,132
IP+C TOTAL	\$298,523,996